

DCI/ICS 82-4605  
12 January 1982

MEMORANDUM FOR: Director of Central Intelligence

82-4109

VIA: Deputy Director of Central Intelligence

FROM: [REDACTED]  
Director, Intelligence Community Staff

25X1

SUBJECT: Letter to D/OMB on FY 82 IC Staff Budget

1. The Administration has usually requested a supplemental to cover the cost-of-living pay increase approved by Congress for the current fiscal year. This year we have to provide the 4.8 percent October increase as well as money to lift the pay cap for SIS employees starting this month. Together, the total for the IC Staff comes to [REDACTED]

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[REDACTED] Our contacts at OMB say that David Stockman has not yet decided whether to request supplementals for each of the departments to cover the pay act deficiencies, as has always been done, or whether the Administration will ask each of the departments to absorb the increases within their FY 82 budgets. If the Government is to request any supplementals, the most likely would be for the Department of Defense--more because of the 14 percent military pay raise than the civilian raises [REDACTED]

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2. The attached letter to David Stockman that we would like you to sign asks that he ensure that the IC Staff receive the [REDACTED]

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[REDACTED] I think it is necessary to make the strongest possible case at this point for seeing the IC Staff is not treated as it was last year when we sustained the same 12 percent cut attributed to all non-Defense agencies. As Program Manager, I chose for planning purposes to identify a one-month furlough for the entire Staff as our way of dealing with the deficiency, should the [REDACTED] not be made available. It would probably be possible to find as much as [REDACTED] elsewhere, if necessary, but short of furloughs or cutting into external contracts required to support CAMS II acquisition, I could not absorb the rest of the raises. [REDACTED]

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Attachment:  
Proposed Letter to D/OMB

SUBJECT: Letter to D/OMB on FY 82 IC Staff Budget

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Approved For Release 2006/05/16 : CIA-RDP83M00914R002000140015-3  
The Director of Central Intelligence

Washington, D.C. 20505

The Honorable David A. Stockman  
Director, Office of Management and Budget  
Washington, D.C. 20503

Dear David:

The Intelligence Community Staff has forwarded its FY 1982 apportionment schedule to the Office of Management and Budget along with a letter from the Director, Intelligence Community Staff, which states the necessity for a deficiency apportionment of [ ] to cover the October and January pay raises. I would like to ask that you personally see that we receive favorable action on this request at the earliest possible time. [ ]

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The IC Staff was the only intelligence agency to sustain the 12% cut attributed to non-defense departments. I believe this was a serious mistake. It came at a particularly inopportune time for us because of concurrent Congressional action on the FY82 request. We have taken steps to protect the IC Staff in FY83 [ ] request. I need your assistance to ensure that the Staff is not required to absorb the pay increases in what is already an unnecessarily austere budget. [ ]

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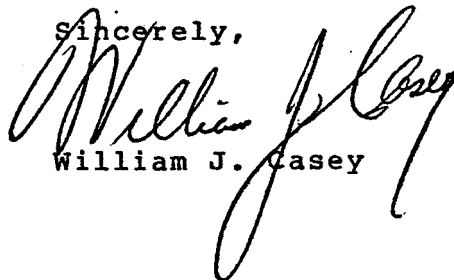
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Failure or delay in funding the [ ] could result in suspension of activities for a month, disrupting operation of vital intelligence systems or suspending work required for the operation of future systems in which very large investments are being made. This is not consistent with the Administration's policy to strengthen the Intelligence Community. [ ]

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Sincerely,

  
William J. Casey

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DCI/ICS/SS:d

January 1982

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